

General Information

Urbanized Area (UZA) Statistics - 2000 Census

South Bend, IN-MI	
Square Miles	156
Population	276,498
Population Ranking out of 465 UZAs	115
Other UZAs Served	

Service Area Statistics

Square Miles	68
Population	164,346

Service Consumption

Annual Passenger Miles	8,352,854
Annual Unlinked Trips	2,606,970
Average Weekday Unlinked Trips	9,266
Average Saturday Unlinked Trips	4,695
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,803,191
Annual Vehicle Revenue Hours	117,158
Vehicles Operated in Maximum Service	50
Vehicles Available for Maximum Service	64
Base Period Requirement	30

Financial Information

Fare Revenues Earned \$1,140,475

Sources of Operating Funds Expended

Fare Revenues	( 16%)	\$1,140,475
Local Funds	( 39%)	2,744,005
State Funds	( 31%)	2,142,993
Federal Assistance	( 10%)	695,724
Other Funds	( 4%)	264,152
Total Operating Funds Expended		\$6,987,349

Sources of Capital Funds Expended

Local funds	( 26%)	\$1,237,228
State Funds	( 0%)	0
Federal Assistance	( 70%)	3,305,958
Other Funds	( 3%)	152,591
Total Capital Funds Expended		\$4,695,777

Summary of Operating Expenses

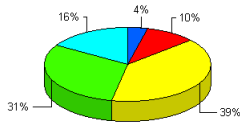
Salary, Wages and Benefits	\$5,156,831
Materials and Supplies	698,233
Purchased Transportation	0
Other Operating Expenses	1,132,285
Total Operating Expenses	\$6,987,349

Reconciling Cash Expenditures \$0

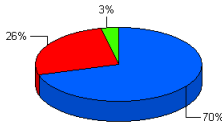
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	44	0	\$2,928,526	\$166,429	\$122,796	\$1,002,648	\$4,220,399
Demand Response	6	0	\$325,392	\$18,492	\$20,088	\$111,406	\$475,378
Total	50	0	\$3,253,918	\$184,921	\$142,884	\$1,114,054	\$4,695,777

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,471,258	\$1,096,187	\$4,220,399	8,156,196	1,656,352	2,577,068	106,032	0.0	56	9.0	44	1.10	27%
Demand Response	\$516,091	\$44,288	\$475,378	196,658	146,839	29,902	11,126	N/A	8	2.3	6	N/A	33%

Performance Measures

Service Efficiency

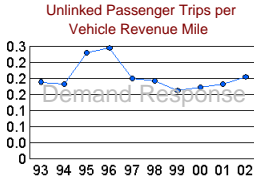
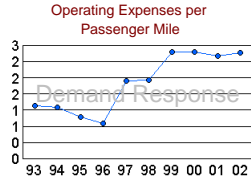
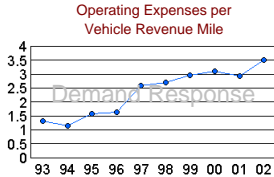
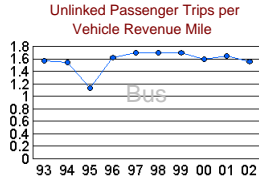
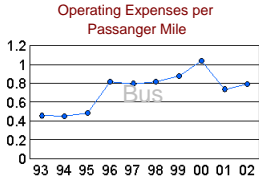
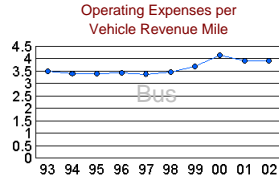
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.91	\$61.03
Demand Response	\$3.51	\$46.39

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.79	\$2.51
Demand Response	\$2.62	\$17.26

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.56	24.30
Demand Response	0.20	2.69



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service